

# Greer Fire District Proposed Budget Fiscal Year 2020 — 2021

## Revenues

Property Taxes:	\$500,000.00	
Fire District Assistance Tax:	\$100,000.00	
Grants	\$10,000.00	
Verizon - Monthly Rental	\$9,760.00	
Wildland Revenue	\$0.00	
Carryover	<u>\$283,553.00</u>	
<b>Total Revenues</b>		<b><u>\$903,313.00</u></b>

## Expenditures

### Personnel

Paid Personnel Costs:		
Wages	\$344,403.00	
Emergency	\$1,000.00	
Training	\$1,500.00	
Employee Benefits / Physicals/ Payroll E	\$131,047.00	
Workman's Compensation	\$20,000.00	
Pension	<u>\$24,900.00</u>	
<b>Total Personnel</b>		<b><u>\$522,850.00</u></b>

### Capital Expenditures

Building, Equipment and Grants	\$14,000.00	
Debt Service	\$0.00	
Carryover	<u>\$283,553.00</u>	
<b>Total Capital Expenditures</b>		<b><u>\$297,553.00</u></b>

### Operations:

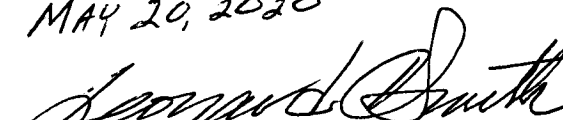
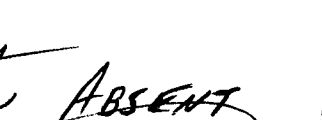
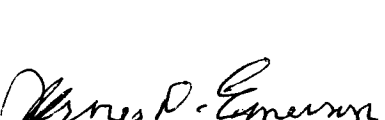
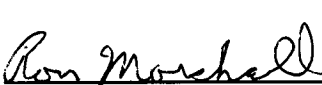
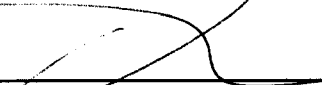
Building and Equipment, Repairs and M	\$20,750.00	
Utilities and Fuel	\$19,675.00	
Supplies and Miscellaneous	<u>\$5,450.00</u>	
<b>Total Operations</b>		<b><u>\$45,875.00</u></b>

### Administration

Administration, Insurance and Professional	<u>\$37,035.00</u>	
<b>Total Administration</b>		<b><u>\$37,035.00</u></b>

<b>Total Expenditures</b>		<b><u>\$903,313.00</u></b>
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MAY 20, 2020

 Leonard Smith, Chairman	ABSENT  Denise Tilford, Clerk of the Board	 Jimmy Emmerson, Board Member
 Ron Marshall, Board Member	 Ted Diepstraten, Board Member	

Public Hearing for Proposed Budget for FY 20-21 will be held on 6/24/20 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs.

Notice is posted at three (3) public places for 30 days as required by ARS § 48-805.