

Greer Fire District

Approved Budget Fiscal Year 2019 — 2020

Revenues

Property Taxes:.....	\$500,000.00
Fire District Assistance Tax:	\$100,000.00
Grants.....	\$1,500.00
Verizon.....	\$9,600.00
Revenue: Special / Other.....	\$61,000.00
Carryover.....	<u>\$405,753.00</u>

Total Revenues **\$1,077,853.00**

Expenditures

Personnel

Paid Personnel Costs:

Wages	\$338,964.00
Emergency	\$1,000.00
Training.....	\$1,500.00
Employee Benefits / Physicals/ Payroll Exp	\$120,797.00
Workman's Compensation	\$23,000.00
Pension.....	<u>\$24,545.00</u>

Total Personnel \$509,806.00

Capital Expenditures

Building, Equipment and Grants	\$5,500.00
Debt Service.....	\$175,500.00
Carryover.....	<u>\$299,862.00</u>

Total Capital Expenditures \$480,862.00

Operations:

Building and Equipment, Repairs and Maintenance	\$26,450.00
Utilities and Fuel.....	\$22,050.00
Supplies and Miscellaneous.....	<u>\$2,100.00</u>

Total Operations \$50,600.00

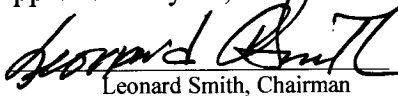
Administration

Administration, Insurance and Professional Services:	<u>\$36,585.00</u>
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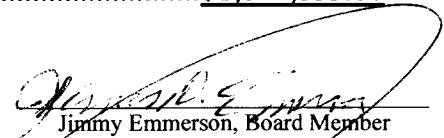
Total Administration \$36,585.00

Total Expenditures **\$1,077,853.00**

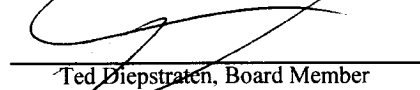
Approved May 29, 2019


Leonard Smith, Chairman


Denise Tilford, Clerk of the Board


Jimmy Emmerson, Board Member


Ron Marshall, Board Member


Ted Diepstraten, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2019-2020 will be held on May 29, 2019 at 9:00am at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.