

Greer Fire District

Adopted Budget Fiscal Year 2018 — 2019

Revenues

Property Taxes:	\$534,250.00	
Fire District Assistance Tax:	\$106,850.00	
Grants	\$114,784.00	
Verizon - Monthly Rental	\$9,050.00	
Wildland Revenue	\$61,000.00	
Carryover	<u>\$156,152.00</u>	
Total Revenues		<u>\$982,086.00</u>

Expenditures

Personnel

Paid Personnel Costs:		
Wages	\$347,628.00	
Emergency	\$1,600.00	
Training	\$2,500.00	
Employee Benefits / Physicals/ Payroll Exp	\$120,220.00	
Workman's Compensation	\$23,000.00	
Pension	<u>\$24,500.00</u>	
Total Personnel		<u>\$519,448.00</u>

Capital Expenditures

Building, Equipment and Grants	\$124,825.00	
Debt Service	\$21,075.00	
Carryover	<u>\$230,253.00</u>	
Total Capital Expenditures		<u>\$376,153.00</u>

Operations:

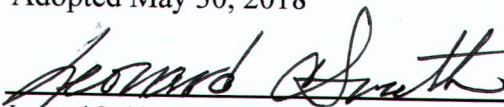

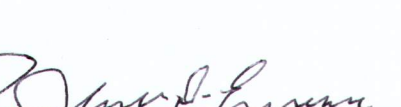
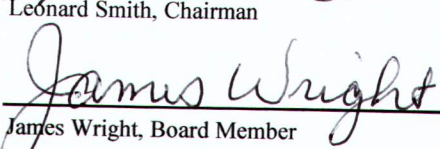
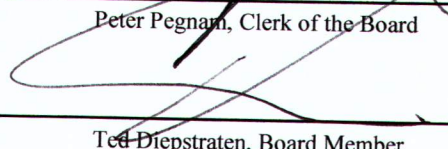
Building and Equipment, Repairs and Maintenance	\$22,200.00	
Utilities and Fuel	\$20,050.00	
Supplies and Miscellaneous	<u>\$7,100.00</u>	
Total Operations		<u>\$49,350.00</u>

Administration

Administration, Insurance and Professional Services:	<u>\$37,135.00</u>	
Total Administration		<u>\$37,135.00</u>

Total Expenditures		<u>\$982,086.00</u>
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Adopted May 30, 2018

 Leonard Smith, Chairman	 Peter Pegnam, Clerk of the Board	 Jimmy Emmerson, Board Member
 James Wright, Board Member	 Ted Diepstraten, Board Member	

Public Hearing for Proposed Budget for FY 18-19 will be held on 5/30/2018 at 0900, at the GFD Admin Office, 38974 SR 373.
Public is welcome at the District Board Mtgs.

Notice is posted at three (3) public places for 30 days as required by ARS § 48-805.