

# Greer Fire District Proposed Budget Fiscal Year 2017 — 2018

## Revenues

Property Taxes: .....	\$494,500.00
Fire District Assistance Tax: .....	\$98,900.00
Grants .....	\$114,784.00
Revenue: Special / Other .....	\$61,000.00
Carryover .....	<u>\$95,652.00</u>
<b>Total Revenues</b> .....	<b><u>\$864,836.00</u></b>

## Expenditures

### Personnel

#### Paid Personnel Costs:

Wages .....	\$321,550.00
Emergency .....	\$1,600.00
Training .....	\$2,500.00
Employee Benefits / Physicals/ Payroll Exp .....	\$117,073.00
Workman's Compensation .....	\$22,000.00
Pension .....	<u>\$22,500.00</u>
<b>Total Personnel</b> .....	\$487,223.00

### Capital Expenditures

Building, Equipment and Grants .....	\$131,535.00
Debt Service .....	\$11,810.00
Carryover .....	<u>\$156,152.00</u>
<b>Total Capital Expenditures</b> .....	\$299,497.00

### Operations:

Building and Equipment, Repairs and Maintenance .....	\$19,850.00
Utilities and Fuel .....	\$19,850.00
Supplies and Miscellaneous .....	<u>\$7,831.00</u>
<b>Total Operations</b> .....	\$47,531.00

### Administration

Administration, Insurance and Professional Services: .....	<u>\$30,585.00</u>
<b>Total Administration</b> .....	<u>\$30,585.00</u>

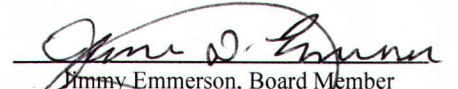
**Total Expenditures** .....

**\$864,836.00**


Proposed April 26, 2017

  
Leonard Smith, Chairman

  
Peter Pegnam, Clerk of the Board

  
Jimmy Emmerson, Board Member

  
James Wright, Board Member

  
Ted Diepstraten, Board Member

**NOTICE:** A Public Hearing on the proposed budget for FY 2017-2018 will be held on May 31, 2017 at 9:00am at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.