

Greer Fire District Amended Budget Fiscal Year 2017 — 2018

Revenues

Property Taxes:	\$494,500.00
Fire District Assistance Tax:.....	\$98,900.00
Grants	\$114,784.00
Wildland Fire Revenue.....	\$61,000.00
Verizon.....	\$97,221.00
Carryover.....	<u>\$95,652.00</u>
Total Revenues	<u>\$962,057.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages.....	\$321,550.00
Emergency	\$1,600.00
Training.....	\$2,500.00
Employee Benefits / Physicals/ Payroll Exp.....	\$117,073.00
Workman's Compensation.....	\$22,000.00
Pension.....	<u>\$22,500.00</u>
Total Personnel	\$487,223.00

Capital Expenditures

Building, Equipment and Grants	\$131,535.00
Debt Service.....	\$11,810.00
Block Wall.....	\$88,971.00
Carryover.....	<u>\$147,716.00</u>
Total Capital Expenditures	\$380,032.00

Operations:

Building and Equipment, Repairs and Maintenance.....	\$31,711.00
Utilities and Fuel.....	\$20,898.00
Supplies and Miscellaneous.....	<u>\$8,058.00</u>
Total Operations	\$60,667.00

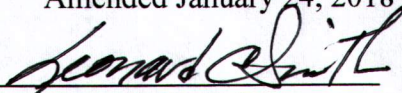
Administration

Administration, Insurance and Professional Services:	<u>\$34,135.00</u>
Total Administration	\$34,135.00

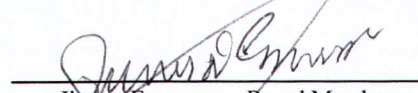
Total Expenditures

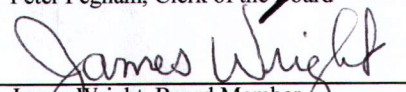
\$962,057.00

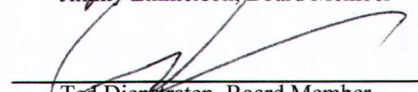
Amended January 24, 2018


Leonard Smith, Chairman


Peter Pegnam, Clerk of the Board


Jimmy Emmerson, Board Member


James Wright, Board Member


Ted Diepstraten, Board Member

NOTICE: A Public Hearing on the amended budget for FY 2017-2018 will be held on January 24, 2018 at 9:00am at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places.