

Greer Fire District Proposed Budget Fiscal Year 2014 – 2015

Revenues

Property Taxes:	\$385,076.00
Fire District Assistance Tax:.....	\$77,015.00
Grants	\$114,784.00
Revenue: Special / Other.....	\$0.00
Carryover.....	<u>\$97,117.00</u>
Total Revenues	<u>\$673,992.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages.....	\$226,865.00
Call Outs	\$4,000.00
Emergency	\$1,600.00
Employee Benefits / Physicals/ Payroll Exp.....	\$86,031.00
Workman's Compensation.....	\$28,000.00
Pension.....	<u>\$16,000.00</u>
Total Personnel	\$362,496.00

Capital Expenditures

Building, Equipment and Grants	\$122,784.00
Debt Service.....	\$41,500.00
Carryover.....	<u>\$71,277.00</u>
Total Capital Expenditures	\$235,561.00

Operations:

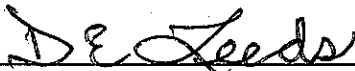
Building and Equipment, Repairs and Maintenance.....	\$16,650.00
Utilities and Fuel.....	\$23,900.00
Supplies and Miscellaneous.....	<u>\$5,350.00</u>
Total Operations.....	\$45,900.00

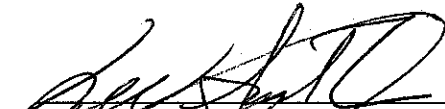
Administration

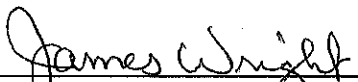
Administration, Insurance and Professional Services:	<u>\$30,035.00</u>
Total Administration	<u>\$30,035.00</u>

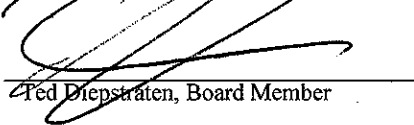
Total Expenditures..... **\$673,992.00**

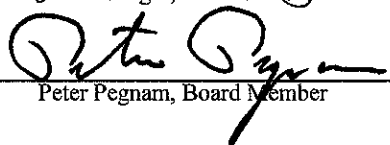
Approved April 23, 2014


D. E. Leeds, Chairman


Lee Smith, Treasurer


James Wright, Clerk of Board


Ted Diepstraten, Board Member


Peter Pegnam, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2014-2015 will be held on May 28, 2014 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.