

Greer Fire District Proposed Budget Fiscal Year 2013 — 2014

Revenues

Property Taxes:.....	\$379,386.00
Fire District Assistance Tax:.....	\$75,877.00
Grants.....	\$132,000.00
Revenue: Special / Other.....	\$0.00
Carryover.....	\$135,368.00
Total Revenues	<u>\$722,921.00</u>

Expenditures

Personnel

Paid Personnel Costs:

Wages.....	\$221,287.00
Call Outs.....	\$4,000.00
Training.....	\$4,000.00
Employee Benefits / Physicals/ Payroll Exp.....	\$86,386.00
Workman's Compensation.....	\$19,000.00
Pension.....	\$15,277.00
Total Personnel	\$349,950.00

Capital Expenditures

Building, Equipment and Grants.....	\$145,000.00
Debt Service.....	\$41,850.00
Carryover.....	\$97,117.00
Total Capital Expenditures	\$283,967.00

Operations:


Building and Equipment, Repairs and Maintenance.....	\$28,789.00
Utilities and Fuel.....	\$25,650.00
Supplies and Miscellaneous.....	\$2,500.00
Total Operations	\$56,939.00

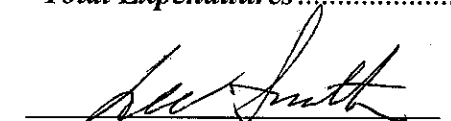
Administration

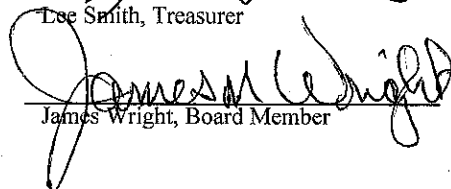
Administration, Insurance and Professional Services:.....	\$32,065.00
Total Administration	<u>\$32,065.00</u>


Total Expenditures.....**\$722,921.00**

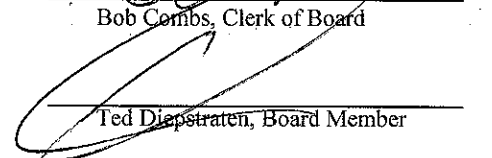
Approved May 9, 2013


D. E. Leeds, Chairman


Lee Smith, Treasurer


James Wright, Board Member


Bob Combs, Clerk of Board


Ted Diepstraten, Board Member

NOTICE: A Public Hearing on the proposed budget for FY 2013-2014 will be held on June 26, 2013 at 7:00pm at the Greer Fire District Administration Offices, 38974 SR 373. The citizens of Greer are welcome at all meetings of the District Board. This notice is posted at three (3) public places for 30 days as prescribed by ARS § 48-805.